## APS 2014 EE Programs (Estimated YE results as of October)

<table>
<thead>
<tr>
<th>Program</th>
<th>Est. $ Spending</th>
<th>Est. Annual Energy Savings</th>
<th>Est. Peak Demand Savings</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Residential</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consumer Products</td>
<td>9,200,000</td>
<td>91,000</td>
<td>8.1</td>
</tr>
<tr>
<td>Existing Homes HVAC</td>
<td>5,850,000</td>
<td>13,000</td>
<td>8.8</td>
</tr>
<tr>
<td>Home Performance</td>
<td>3,200,000</td>
<td>4000</td>
<td>2.6</td>
</tr>
<tr>
<td>New Homes</td>
<td>5,000,000</td>
<td>14,000</td>
<td>6.7</td>
</tr>
<tr>
<td>Appliance Recycling</td>
<td>1,100,000</td>
<td>9000</td>
<td>1.3</td>
</tr>
<tr>
<td>Limited Income</td>
<td>1,900,000</td>
<td>2000</td>
<td>0.3</td>
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<tr>
<td>Home Energy Reports</td>
<td>850,000</td>
<td>33,000</td>
<td>5.1</td>
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<tr>
<td>Multi-Family</td>
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<td>1.1</td>
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<tr>
<td>Shade Trees</td>
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<tr>
<td><strong>Total Residential</strong></td>
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<tr>
<td><strong>Commercial</strong></td>
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<tr>
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<td>Small Business</td>
<td>2,400,000</td>
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<td>2.8</td>
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<tr>
<td>Schools</td>
<td>2,000,000</td>
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<td>Energy Information Systems</td>
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<td><strong>Total Commercial</strong></td>
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<td><strong>Other</strong></td>
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<tr>
<td>Demand Response</td>
<td>3,500,000</td>
<td>50,000</td>
<td>146</td>
</tr>
<tr>
<td>Codes and Standards</td>
<td>200,000</td>
<td>42,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>55,575,000</td>
<td>475,000</td>
<td>218.8</td>
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Arizona Public Service

APS Preliminary 2015 EE Program Estimates

<table>
<thead>
<tr>
<th>Program</th>
<th>Est. $ Spending</th>
<th>Est. Annual Energy Savings (MWHs)</th>
<th>Est. Peak Demand Savings (MWs)</th>
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</thead>
<tbody>
<tr>
<td><strong>Residential</strong></td>
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<td></td>
<td></td>
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<tr>
<td>Consumer Products</td>
<td>10,871,000</td>
<td>118,000</td>
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<tr>
<td>Existing Homes HVAC</td>
<td>6,516,000</td>
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<td>10.2</td>
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<tr>
<td>Home Performance</td>
<td>4,257,000</td>
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<td>5</td>
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<tr>
<td>New Homes</td>
<td>5,680,000</td>
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<td>6</td>
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<tr>
<td>Appliance Recycling</td>
<td>1,498,000</td>
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<td>1.8</td>
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<tr>
<td>Limited Income</td>
<td>2,476,000</td>
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<td>Home Energy Reports</td>
<td>1,512,000</td>
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<td>10.1</td>
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<td>Multi-Family</td>
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<tr>
<td>Shade Trees</td>
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<tr>
<td>Pre-Pay</td>
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<td><strong>Total Residential</strong></td>
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<td>227,000</td>
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<td>Large Existing Facilities</td>
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<tr>
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<td>Schools</td>
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<td>Energy Information Systems</td>
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<td>1000</td>
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<tr>
<td><strong>Total Commercial</strong></td>
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<td>241,000</td>
<td>45.2</td>
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<td><strong>Other</strong></td>
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<tr>
<td>Demand Response</td>
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<td>APS System Savings</td>
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<td>66,070,000</td>
<td>578,000</td>
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</table>
New Mexico Gas Company

### 2014

<table>
<thead>
<tr>
<th>Program</th>
<th>2014 Expected Participation</th>
<th>Lifetime Therms Saved*</th>
<th>Total Program Budget</th>
<th>TRC</th>
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</thead>
<tbody>
<tr>
<td>Low Flow Showerhead</td>
<td>5,000</td>
<td>690,000</td>
<td>$227,416</td>
<td>1.79</td>
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<tr>
<td>Residential Insulation</td>
<td>750</td>
<td>1,448,438</td>
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<tr>
<td>ENERGY STAR Water Heating</td>
<td>950</td>
<td>642,600</td>
<td>$465,826</td>
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<tr>
<td>ENERGY STAR Space Heating</td>
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<td>798,944</td>
<td>$526,075</td>
<td>1.36</td>
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<td>Income Qualified Weatherization</td>
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<td>2,663,000</td>
<td>$1,383,334</td>
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<tr>
<td>Commercial Solutions**</td>
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<td>1,560,144</td>
<td>$627,013</td>
<td>1.56</td>
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<tr>
<td>SCORE**</td>
<td>155</td>
<td>1,610,043</td>
<td>$555,950</td>
<td>1.57</td>
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<tr>
<td><strong>Sub-Total Residential</strong></td>
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<td>6,242,982</td>
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<td><strong>Portfolio Cost</strong></td>
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<td></td>
<td></td>
<td>$4,259,381</td>
<td>1.32</td>
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</tbody>
</table>

*Adjusted for free ridership as derived from the M&V report and/or the NMTRM

**Commercial Solutions and SCORE participation are projects associated with those programs.

#### 2015

<table>
<thead>
<tr>
<th>Program</th>
<th>2014 Expected Participation</th>
<th>Lifetime Therms Saved*</th>
<th>Total Program Budget</th>
<th>UCT</th>
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</thead>
<tbody>
<tr>
<td>Low Flow Showerhead</td>
<td>4,500</td>
<td>841,050</td>
<td>$313,267</td>
<td>1.65</td>
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<tr>
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<td>349,110</td>
<td>$197,277</td>
<td>1.04</td>
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<td>Space Heating</td>
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<tr>
<td>Income Qualified</td>
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<tr>
<td><strong>Sub-Total Residential</strong></td>
<td></td>
<td>7,519,570</td>
<td>$3,017,749</td>
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<tr>
<td>Efficient Buildings**</td>
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<td>4,082,530</td>
<td>$1,205,629</td>
<td>1.98</td>
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<tr>
<td><strong>Sub-Total Commercial</strong></td>
<td></td>
<td>4,082,530</td>
<td>$1,205,629</td>
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<tr>
<td>Portfolio Cost</td>
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<td>N/A</td>
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<td><strong>TOTAL</strong></td>
<td></td>
<td>11,602,100</td>
<td>$4,369,063</td>
<td>1.57</td>
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</tbody>
</table>

*Adjusted for free ridership as derived from the M&V report and/or the NMTRM

**Commercial Solutions and SCORE participation are projects associated with those programs
# NV Energy – Nevada Power & Sierra Pacific Power

## 2014

<table>
<thead>
<tr>
<th>Program</th>
<th>Demand Savings (kW)</th>
<th>Annual Energy Savings (kWh)</th>
<th>2014 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential Lighting</td>
<td>567</td>
<td>5,960,000</td>
<td>$3,100,000</td>
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<tr>
<td>Refrigerator Recycling</td>
<td>1,256</td>
<td>8,800,000</td>
<td>$1,700,000</td>
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<tr>
<td>High Efficiency AC</td>
<td>6,800</td>
<td>15,000,000</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>Pool Pumps</td>
<td>3,351</td>
<td>8,800,000</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Solar Thermal Water Heating</td>
<td>14</td>
<td>166,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>Home Energy Reports</td>
<td>3,764</td>
<td>18,632,000</td>
<td>$1,035,000</td>
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<tr>
<td>Non-Profit Agency Grants</td>
<td>125</td>
<td>614,000</td>
<td>$210,000</td>
</tr>
<tr>
<td>Energy Smart Schools</td>
<td>1,637</td>
<td>15,000,000</td>
<td>$2,000,000</td>
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<tr>
<td>Commercial Incentives</td>
<td>14,340</td>
<td>103,000,000</td>
<td>$15,150,000</td>
</tr>
<tr>
<td>Market and Technology Trials</td>
<td>-</td>
<td>-</td>
<td>$500,000</td>
</tr>
<tr>
<td>Energy Education</td>
<td>-</td>
<td>-</td>
<td>$615,000</td>
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<tr>
<td>Demand Response</td>
<td>72,000</td>
<td>13,035,000</td>
<td>$21,810,000</td>
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<td><strong>Total Demand Side</strong></td>
<td><strong>103,853</strong></td>
<td><strong>189,007,000</strong></td>
<td><strong>$59,920,000</strong></td>
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</table>

## 2015

<table>
<thead>
<tr>
<th>Program</th>
<th>Demand Savings (kW)</th>
<th>Annual Energy Savings (kWh)</th>
<th>2015 Budget</th>
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</thead>
<tbody>
<tr>
<td>Residential Lighting</td>
<td>931</td>
<td>9,718,000</td>
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<td>Refrigerator Recycling</td>
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<td>8,487,000</td>
<td>$1,700,000</td>
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<tr>
<td>High Efficiency AC</td>
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<td>15,000,000</td>
<td>$11,000,000</td>
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<tr>
<td>Pool Pumps</td>
<td>1,803</td>
<td>9,577,000</td>
<td>$1,600,000</td>
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<tr>
<td>Solar Thermal Water Heating</td>
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<td>157,000</td>
<td>$300,000</td>
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<td>Home Energy Reports</td>
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<tr>
<td>Non-Profit Agency Grants</td>
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<td>$1,910,000</td>
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<td>$2,200,000</td>
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<tr>
<td>Commercial Incentives</td>
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<td>$16,300,000</td>
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<td>Energy Education</td>
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</tr>
<tr>
<td>Market and Technology Trials</td>
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<td>-</td>
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<tr>
<td>Demand Response</td>
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<td>18,467,000</td>
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<tr>
<td><strong>Total Demand Side</strong></td>
<td><strong>119,110</strong></td>
<td><strong>252,620,000</strong></td>
<td><strong>$64,800,000</strong></td>
</tr>
</tbody>
</table>
## Public Service of New Mexico

<table>
<thead>
<tr>
<th>Program</th>
<th>Participants or Units</th>
<th>Annual Savings (kWh)</th>
<th>Annual Savings (kW)</th>
<th>Lifetime Savings (kWh)</th>
<th>Total Program Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commercial Comprehensive</td>
<td>1,017</td>
<td>38,455,039</td>
<td>8,205</td>
<td>374,997,751</td>
<td>$7,328,102</td>
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<tr>
<td>Refrigerator Recycling</td>
<td>8,000</td>
<td>7,372,239</td>
<td>1,263</td>
<td>36,861,194</td>
<td>$1,313,021</td>
</tr>
<tr>
<td>Residential Lighting</td>
<td>1,000,000</td>
<td>15,426,900</td>
<td>1,867</td>
<td>107,988,300</td>
<td>$1,740,233</td>
</tr>
<tr>
<td>Energy Star Homes (end in 2013)</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Whole House Program (New)</td>
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<td>1,298,099</td>
<td>849</td>
<td>11,682,890</td>
<td>$1,052,430</td>
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<tr>
<td>Student Efficiency Kits (New)</td>
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<td>581,496</td>
<td>41</td>
<td>4,002,679</td>
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<td>Residential Stay Cool (New)</td>
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<td>1,161,854</td>
<td>1,688</td>
<td>12,547,969</td>
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<td>720</td>
<td>7,920,000</td>
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<td>Low Income Refrigerator &amp; CFL</td>
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<td>258,367</td>
<td>31</td>
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<td>27,091,650</td>
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<td>522,384</td>
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<td>472,500</td>
<td>42,000</td>
<td>472,500</td>
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<td>Peak Saver Load Management</td>
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<td>Market Transformation</td>
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<td><strong>TOTAL</strong></td>
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<td>77,146</td>
<td>601,232,690</td>
<td>$22,492,980</td>
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</table>

<p>| Res                         | 38,073,694            | 6,941                | 225,559,939         | $7,586,260            |
| Comm                        | 39,130,039            | 8,205                | 375,672,751         | $7,328,102            |
| LM                          | 62,000                |                      |                     | $7,578,618            |</p>
<table>
<thead>
<tr>
<th>Program</th>
<th>Participants or Units</th>
<th>Annual Savings (kWh)</th>
<th>Annual Savings (kW)</th>
<th>Lifetime Savings (kWh)</th>
<th>Total Program Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commercial Comprehensive</td>
<td>932</td>
<td>36,872,091</td>
<td>7,353</td>
<td>426,964,549</td>
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<td>13,388,140</td>
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<tr>
<td>Energy Star Homes</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Whole House Program (New)</td>
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<td>Student Efficiency Kit (New)</td>
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<td>599,056</td>
<td>66</td>
<td>6,589,621</td>
<td>$249,496</td>
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<tr>
<td>Residential Stay Cool (New)</td>
<td>3,632</td>
<td>3,092,660</td>
<td>2,448</td>
<td>46,389,893</td>
<td>$1,434,546</td>
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<tr>
<td>Home Energy Reports (New)</td>
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<td>Power Saver Load Management</td>
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<td>Peak Saver Load Management</td>
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<td>TOTAL</td>
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### Questar Gas Company

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<td>ThermWise® Business Program</td>
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<td>ThermWise® Weatherization Program</td>
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<td>Energy Comparison Report</td>
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## Salt River Project

### 2014 EE Program Costs & Savings

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<thead>
<tr>
<th>Residential</th>
<th>Total Program Costs</th>
<th>MWh Savings</th>
<th>MW Demand Reduction</th>
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<tr>
<td></td>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
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<tr>
<td>Home Performance with Energy Star</td>
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<td>Shade Screen Rebate</td>
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<td>Energy Efficient Pools</td>
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<td>4.17</td>
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<td>Retail Lighting</td>
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<td>Appliance Recycling</td>
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<td>Shade Tree</td>
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<td>Energy Star Homes</td>
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<td>Energy Scorecard</td>
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<td>1.01</td>
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<td>Residential Building Codes</td>
<td>$113,274</td>
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<td>0.96</td>
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<td>Appliance Standards</td>
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<td>HVAC Checkup</td>
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<td>TOTAL Res (No M-Power)</td>
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<td>M-Power</td>
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<td>TOTAL Res (Incl M-Power)</td>
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<table>
<thead>
<tr>
<th>Commercial</th>
<th>Total Program Costs</th>
<th>MWh Savings</th>
<th>MW Demand Reduction</th>
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<tr>
<td></td>
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<td>Actual</td>
<td>Actual</td>
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<tr>
<td>Standard Business</td>
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<td>Custom Business</td>
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<td>Retrocommissioning</td>
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<td>1.07</td>
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<td>Small Business</td>
<td>$3,263,834</td>
<td>9,625</td>
<td>1.19</td>
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<td>SPATIA</td>
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<td>594</td>
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<td>Commercial Building Codes</td>
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<td>TOTAL</td>
<td>$21,784,654</td>
<td>197,728</td>
<td>32.31</td>
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<tr>
<td>General Market Activities</td>
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<tr>
<td>TOTAL</td>
<td>$49,462,497</td>
<td>640,897</td>
<td>181.29</td>
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</table>

Total 2014 Incremental Savings as a % of Retail Requirements: 2.30%
### SRP 2015 EE Program Costs & Savings

#### Residential

<table>
<thead>
<tr>
<th>Program</th>
<th>Total Program Costs</th>
<th>MWh Savings</th>
<th>MW Demand Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Planned</strong></td>
<td><strong>Planned</strong></td>
<td><strong>Planned</strong></td>
<td><strong>Planned</strong></td>
</tr>
<tr>
<td>Home Performance with Energy Star</td>
<td>$2,425,736</td>
<td>4,234</td>
<td>1.22</td>
</tr>
<tr>
<td>Air Seal*</td>
<td>$9,000</td>
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<tr>
<td>Insulation*</td>
<td>$330,051</td>
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<tr>
<td>Cool Cash AC Rebate</td>
<td>$1,640,165</td>
<td>4,914</td>
<td>1.84</td>
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<tr>
<td>Duct Test and Repair Rebate</td>
<td>$1,148,520</td>
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<tr>
<td>Shade Screen Rebate</td>
<td>$1,069,071</td>
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<td>Energy Efficient Pools</td>
<td>$1,905,236</td>
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<td>Retail Lighting</td>
<td>$4,018,788</td>
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<td>Appliance Recycling</td>
<td>$1,802,026</td>
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<tr>
<td>Shade Tree</td>
<td>$398,270</td>
<td>681</td>
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<tr>
<td>Energy Star Homes</td>
<td>$5,014,354</td>
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<td>5.64</td>
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<td>Energy Scorecard</td>
<td>$657,619</td>
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<td>Residential Building Codes</td>
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<td>9,276</td>
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<td>Appliance Standards</td>
<td>$148,624</td>
<td>4,220</td>
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</table>

| **TOTAL Res (No M-Power)**       | **$20,739,936**     | **177,225** | **40.89**           |
| M-Power                          | **$4,389,254**      | **246,800** | **63.96**           |
| **TOTAL Res (Incl M-Power)**     | **$25,129,190**     | **424,025** | **104.85**          |

#### Commercial

<table>
<thead>
<tr>
<th>Program</th>
<th>Total Program Costs</th>
<th>MWh Savings</th>
<th>MW Demand Reduction</th>
</tr>
</thead>
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<td><strong>Planned</strong></td>
<td><strong>Planned</strong></td>
<td><strong>Planned</strong></td>
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<tr>
<td>Standard Business</td>
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<td>Custom Business</td>
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<td>New Construction</td>
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<td>Retrocommissioning</td>
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<tr>
<td>Small Business</td>
<td>$3,276,740</td>
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<tr>
<td>SPATIA</td>
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<td><strong>TOTAL</strong></td>
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<td><strong>TOTAL</strong></td>
<td><strong>$58,422,333</strong></td>
<td><strong>565,364</strong></td>
<td><strong>178.01</strong></td>
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**Targeted Incremental Savings as a % of Retail Requirements:** 1.75%

*Note: * Energy and capacity reductions included in Home Performance with Energy Star program totals.
## 2014 Budgets & Estimated Savings

<table>
<thead>
<tr>
<th></th>
<th><strong>AZ</strong></th>
<th><strong>CA</strong></th>
<th><strong>NV</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>(in millions)</td>
<td>$4.7</td>
<td>$4.2</td>
<td>$4.6</td>
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<tr>
<td><strong>Expenditures</strong></td>
<td><strong>thru 9/30/14</strong></td>
<td><strong>(in millions)</strong></td>
<td><strong>(in millions)</strong></td>
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<tr>
<td></td>
<td>$0.8</td>
<td>$3.4</td>
<td>$1.4</td>
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<tr>
<td><strong>Estimated</strong></td>
<td><strong>Savings</strong></td>
<td><strong>(in therms)</strong></td>
<td><strong>(in therms)</strong></td>
</tr>
<tr>
<td><strong>Jun. ’15</strong></td>
<td>6,571,770</td>
<td>668,475</td>
<td>1,031,650</td>
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</table>

*Southwest Gas Corporation*
Southwest Gas Corporation

## 2015 Budgets & Estimated Savings

<table>
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<th></th>
<th><strong>AZ</strong></th>
<th><strong>CA</strong></th>
<th><strong>NV</strong></th>
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<tr>
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<td><strong>AZ</strong></td>
<td><strong>CA</strong></td>
<td><strong>NV</strong></td>
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<td></td>
<td>$4.7</td>
<td>$4.2*</td>
<td>$4.8</td>
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<tr>
<td><strong>Estimated Savings</strong></td>
<td><strong>AZ</strong></td>
<td><strong>CA</strong></td>
<td><strong>NV</strong></td>
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<tr>
<td>(in therms)</td>
<td>6,571,770</td>
<td>668,475</td>
<td>1,088,253</td>
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*Includes $3.2 million of bridge funding authorized for the ESA program until Southwest Gas’ 2015 – 2017 Budget Application is approved. The 2015 – 2017 Budget Application will be filed February 1, 2015.*
Tucson Electric Power

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<tr>
<td>Residential Programs</td>
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<td>Non-Residential Programs</td>
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<td>Support Programs</td>
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<td>Behavioral Programs</td>
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<td>Program Total</td>
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* 2015 budgets and saving will be modified if the ACC approves TEP’s 2014-2015 Implementation Plan
# Xcel Energy – Public Service of Colorado

## 2014 Electric DSM Program/Product Budgets and Goals

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<th>Business Program</th>
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<th>Electric Participants</th>
<th>Electric Budget</th>
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<th>Net Generator kWh</th>
<th>Electric MTRC Test Ratio</th>
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<td>7,385,370</td>
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<td>Lighting Efficiency</td>
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<td>26,883,370</td>
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<td>Standard Offer</td>
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<td><strong>Business Program Total</strong></td>
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<td>40,853</td>
<td>242,230,496</td>
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## Residential Program

<table>
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<tr>
<th>Program</th>
<th>Budget</th>
<th>Participants</th>
<th>Electric Budget</th>
<th>Net Generator kW</th>
<th>Net Generator kWh</th>
<th>Energy MTRC Test Ratio</th>
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<td>ENERGY STAR New Homes</td>
<td>$1,268,058</td>
<td>1,029</td>
<td>$13,344,268</td>
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<td>High Efficiency Air Conditioning</td>
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<td>Home Lighting &amp; Recycling</td>
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<td><strong>Load Management Program - Residential Saver's Switch Total</strong></td>
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## Low-Income Program

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<th>Electric Budget</th>
<th>Net Generator kW</th>
<th>Net Generator kWh</th>
<th>Energy MTRC Test Ratio</th>
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<td>Energy Savings Kit</td>
<td>$2,302,930</td>
<td>174</td>
<td>$1,964,734</td>
<td>174</td>
<td>1,952,931</td>
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<tr>
<td>Non-Profit Energy Efficiency (Low-Income)</td>
<td>$935,524</td>
<td>560</td>
<td>$1,777,129</td>
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<tr>
<td>Single-Family Weatherization</td>
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<td>244</td>
<td>$3,072,497</td>
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<tr>
<td><strong>Low-Income Program Total</strong></td>
<td>$8,241,590</td>
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## Indirect Products & Services

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<th>Net Generator kWh</th>
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<td>Consumer Education</td>
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<td>Residential Home Energy Audit</td>
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<td><strong>Education/Market Transformation Total</strong></td>
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## Planning and Research

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<td><strong>DSM Product Development Total</strong></td>
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<td>Planning &amp; Research Total</td>
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## PORTFOLIO TOTAL

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<th>Participants</th>
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## Xcel Energy – Public Service of Colorado

### 2014 Gas DSM Program/Product Budgets and Goals

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<td>Computer Efficiency</td>
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<td><strong>Cooling Efficiency</strong></td>
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<tr>
<td><strong>Business Program Total</strong></td>
<td>1,522</td>
<td>$2,045,600</td>
<td>$22,224</td>
<td>77,948</td>
<td>3,520,850</td>
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<td><strong>Residential Program</strong></td>
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<td><strong>ENERGY STAR New Homes</strong></td>
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<td>54,342</td>
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<tr>
<td><strong>Home Lighting &amp; Recycling</strong></td>
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<td><strong>Insulation Rebate</strong></td>
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<td><strong>Refrigerator Recycling</strong></td>
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<td><strong>Smoke Detector</strong></td>
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<tr>
<td><strong>School Education Kits</strong></td>
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<td><strong>Saver’s Switch</strong></td>
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<tr>
<td><strong>Residential Program Total</strong></td>
<td>69,939</td>
<td>$5,328,687</td>
<td>244,306</td>
<td>45,847</td>
<td>8,116,288</td>
<td>1.50</td>
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<td><strong>Low-Income Program</strong></td>
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<td><strong>Energy Savings Kit</strong></td>
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<td>6,018,578</td>
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### Indirect Products & Services

- **Business Energy Analysis**
  - $138,316
- **Community Energy Efficiency Planning Pilot**
  - $4,200
- **Consumer Education - Business**
  - $50,000
- **Consumer Education - Residential**
  - $25,000
- **Energy Efficiency Forecasting**
  - $60,000
- **Residential Energy Efficiency Audit**
  - $120,000

- **Education/Market Transformation Total**
  - $1,029,078

### Planning and Research

- **DSM Planning & Administration**
  - $130,000
- **Program Evaluations**
  - $204,000
- **Measurement & Verification**
  - $3,000
- **DSM Market Research**
  - $48,000
- **DSM Product Development**
  - $203,850
- **Energy Feedback Pilot**
  - $118,574
- **Energy Feedback Pilot – Business**
  - $25,816
- **In-Home Smart Device Pilot**
  - $0
- **Electric Vehicle Charging Station Pilot**
  - $0

- **DSM Product Development Total**
  - $129,996
- **Planning and Research Total**
  - $2,000,675

- **Indirect Products & Services Total**
  - $2,024,449

- **PORTFOLIO TOTAL**
  - $2,203,957

---

*Note: The table includes various DSM programs and their associated budgets, energy efficiency goals, and financial metrics for the year 2014.*
Xcel Energy – Public Service of Colorado
2015 Electric DSM Budgets and Targets

<table>
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<th>Business Program</th>
<th>2015 Electric Budget</th>
<th>Net Generator kW</th>
<th>Net Generator kWh</th>
<th>Electric MTRC Test Ratio</th>
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<tr>
<td>Commercial Refrigeration Efficiency</td>
<td>$1,755,953</td>
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<td>8,906,511</td>
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<td>Compressed Air Efficiency</td>
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<td>3,173,698</td>
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<td>Computer Efficiency</td>
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<td>Cooling</td>
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<td>LED Street Lights</td>
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**Residential Program**

| Energy Efficiency Showerhead      | $55,455               | 54               | 706,159           | 7.69                     |
| Energy Feedback Residential       | $3,212,779            | 12,744           | 14,381,570        | 1.70                     |
| ENERGY STAR New Homes             | $813,716              | 1,094            | 3,105,880         | 1.47                     |
| Evaporative Cooling               | $2,993,071            | 5,641            | 5,078,655         | 5.88                     |
| High Efficiency Air Conditioning  | $2,615,406            | 2,283            | 2,058,796         | 0.80                     |
| Home Energy Squad                 | $346,156              | 222              | 522,927           | 1.56                     |
| Home Lighting & Recycling         | $12,053,117           | 14,636           | 98,760,793        | 1.99                     |
| Home Performance with ENERGY STAR | $362,031              | 288              | 594,532           | 1.01                     |
| Insulation & Air Sealing          | $84,548               | 150              | 179,911           | 0.95                     |
| Refrigerator & Freezer Recycling  | $1,282,631            | 458              | 4,008,195         | 1.37                     |
| Residential Heating               | $321,715              | 242              | 2,557,160         | 1.30                     |
| School Education Kits             | $1,448,430            | 452              | 4,075,273         | 1.41                     |
| Water Heating                     | $37,224               | 22               | 111,307           | 0.79                     |
| **Residential Program Total**     | **$25,626,280**       | **38,285**       | **136,141,159**   | **2.18**                 |

**Low-Income Program**

| Energy Savings Kit                | $289,831              | 112              | 1,008,759         | 1.90                     |
| Multifamily Weatherization        | $816,964              | 252              | 1,917,554         | 1.08                     |
| Non-Profit                        | $518,267              | 216              | 1,838,130         | 1.55                     |
| Single-Family Weatherization      | $1,402,432            | 219              | 2,350,230         | 0.94                     |
| **Low-Income Program Total**      | **$3,027,493**        | **799**          | **7,114,674**     | **1.17**                 |
### Xcel Energy 2015 Electric DSM Budgets and Targets (cont.)

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<th>Net Generator kWh</th>
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Xcel Energy – Public Service of Colorado
2015 Gas DSM Budgets and Targets

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<th>2015</th>
<th>Net Annual Dth Savings</th>
<th>Annual Dth/$M</th>
<th>Gas MTRC Test Net Benefits</th>
<th>Gas MTRC Test Ratio</th>
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### Xcel Energy 2015 Gas DSM Budgets and Targets (cont.)

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<th>Gas MTRC Test Net Benefits</th>
<th>Gas MTRC Test Ratio</th>
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<td>Education/Market Transformation</td>
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