



# Colorado Gas Efficiency

2013 Southwest Energy Efficiency Project Workshop

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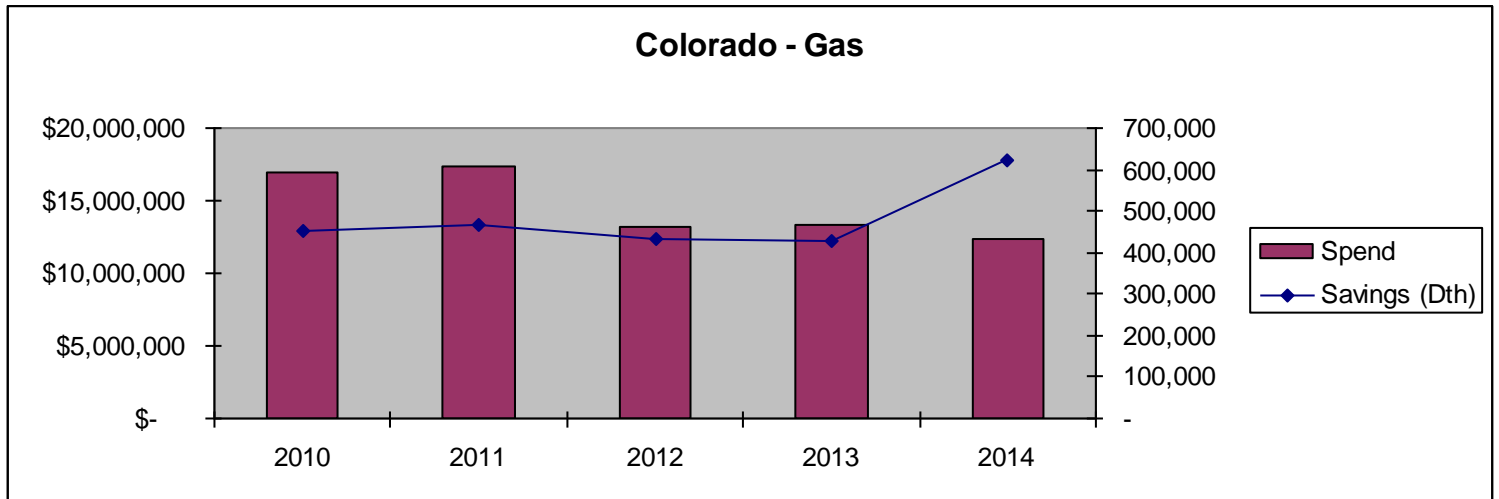
# Overview

- ▶ **2014 Plan Summary ( Pending Approval)**
- ▶ **Gas Spend and Savings Trends**
- ▶ **Experiences and Lessons Learned**
- ▶ **Questions**

# 2014 Plan Summary

<u>2014</u>	<u>Gas Budget</u>	<u>Dth Savings</u>
Residential	\$5,328,687	244,306
Low income	\$3,307,421	86,272
Business	\$1,645,000	128,224
Indirect	\$2,024,849	164,741
<b>Total</b>	<b>\$12,305,957</b>	<b>623,543</b>

# Gas Savings and Spend Trend



# **New in 2014 (As Filed)**

- ▶ **Portfolio impacts due to gas prices**
  - ▶ **Strategy to maintain stable program offerings with non-cost effective programs**
  - ▶ **Lower budgets**
  - ▶ **Lower rebates**

# Experiences & Lessons Learned

- ▶ **Energy Feedback Pilot Success**
- ▶ **Increased program participation in Energy Star® New Homes**
- ▶ **Business New Construction Strong Performance**
- ▶ **Lower natural gas prices affect our strategy**

# Questions

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