

Colorado and New Mexico Electric Energy Efficiency Program Plans

**5th Annual Southwest Regional
Energy Efficiency Workshop
November 13, 2008**

Overview

- **Colorado Electric 2009/10 Plan Summary**
 - Program Expansion for 2009/10
- **New Mexico Electric 2009 Plan Summary**
 - Program Expansion for 2009

Colorado 2009/10 Plan Summary

2009	Electric Budget	GWh Savings
Residential	\$20,320,532	60
Low income	\$1,516,075	5
Business	\$21,520,457	116
Indirect	\$5,356,221	0
Total	\$48,713,284	181

2010	Electric Budget	GWh Savings
Residential	\$21,628,527	72
Low income	\$1,695,693	6
Business	\$32,191,888	166
Indirect	\$4,806,038	0
Total	\$60,322,147	244

CO 2008 Existing Programs

Residential (4)	Low Income (0)	Business (9)
Home Lighting & Recycling		Energy Design Assistance
Evaporative Cooling rebate		Recommissioning
Central AC Tune Up		Lighting Efficiency
Saver's Switch		Motor Efficiency
		Cooling Efficiency
		Custom Efficiency
		Compressed Air Efficiency
		Energy Management Systems
		Energy Analysis

CO Projected 2009-10 Programs

Residential (12)	Low Income (4)	Business (14)
<i>AC High Performance Installation</i>	Single-Family Weatherization	
<i>AC Tune-Up</i>	Multi-Family Weatherization	Compressed Air Efficiency
	Easy Saving Energy Kits	Cooling Efficiency
	Non-Profit Energy Efficiency	Custom Efficiency
Energy Star New Homes		Data Center Efficiency
Home Performance w/ Energy Star		Energy Management Systems
School Education Kits		Lighting Efficiency
Home Lighting & Recycling		Motor & Drive Efficiency
Home Energy Audits		New Construction
Evaporative Cooling rebates		Process Efficiency
Energy Star Retailer Incentive		Recommissioning
Consumer Behavioral Change		Segment Efficiency
Refrigerator Recycling		Small Business Lighting
Saver's Switch		Standard Offer
		Self-Direct

NM 2009 Plan Summary

2009	Budget	GWh Savings
Residential	\$2,022,772	7.48
Low-Income	\$296,145	1.54
Business	\$2,034,548	13.24
Indirect	\$647,302	
Total	\$5,000,802	22.26

NM 2008 Existing Programs

Residential (3)	Low-Income (1)	Business (4)
Home Lighting	Low-Income Program	Cooling Efficiency
Air-Source Heat Pumps		Custom Efficiency
Living Wise Program		Lighting Efficiency
		Large Customer/ Self Direct

NM Projected 2009 Programs

Residential (7)	Low-Income (1)	Business (8)
Air-Source Heat Pump	Low-Income Program	Cooling Efficiency
Evaporative Cooling		Custom Efficiency
Home Energy Services		Large Customer
Lighting & Recycling		Lighting Efficiency
Refrigerator Recycling		Motor & Drive Efficiency
School Education Kits		Small Business Lighting
Saver's Switch		Interruptible Credit Option
		Saver's Switch

Questions

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