

**Summary of Nevada Power Company's 2010-2012 Demand-Side Management Budget,
as approved by the Public Utilities Commission of Nevada on July 28, 2010**

(Summary compiled by Southwest Energy Efficiency Project)

Program	2010	2011	2012	TOTAL
Energy Education and Consultation				
Non-Profit Agency Grants	\$110,000	\$110,000	\$110,000	330,000
Energy Educaton	\$475,000	\$500,000	\$500,000	1,475,000
Low Income Customers				
Low Income Weatherization	\$3,000,000	\$3,000,000	\$3,000,000	9,000,000
Misc. Market and Technology Trials				
Market and Technology Trials	\$200,000	\$200,000	\$400,000	800,000
Demand Response				
Demand Response with ASD	\$27,311,000	\$33,506,000	\$38,614,000	99,431,000
All Other Programs				
Residential Lighting	\$4,157,000	\$3,541,000	\$3,219,000	10,917,000
Second Refrigerator Collection and Recycling	\$1,650,000	\$1,816,000	\$1,816,000	5,282,000
Mobile and Manufactured Homes	\$432,000	\$1,400,000	\$1,800,000	3,632,000
Commercial New Construction	\$4,600,000	\$3,850,000	\$3,850,000	12,300,000
Energy Efficient Schools	\$1,070,000	\$1,270,000	\$1,270,000	3,610,000
Commercial Retrofit Incentives	\$9,000,000	\$9,150,000	\$9,150,000	27,300,000
Residential High Efficiency Air Conditioning	\$7,150,000	\$7,150,000	\$7,150,000	21,450,000
Energy Efficiency Pools and Spas	\$530,000	\$800,000	\$1,000,000	2,330,000
Advanced Building Technology	\$500,000	\$500,000	\$500,000	1,500,000
Consumer Electronics & Plug Loads	\$742,000	\$1,060,000	\$1,064,000	2,866,000
Energy Plus New Homes	\$1,346,000	\$1,700,000	\$1,930,000	4,976,000
In Home Displays	\$150,000			150,000
HomeFree Nevada	\$91,000	\$90,000	\$86,000	267,000
Solar Thermal Water Heating	\$455,000	\$930,000	\$930,000	2,315,000
TOTAL	62,969,000	70,573,000	76,389,000	209,931,000